

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2021)
Selected Project Id : 00087522
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087522 Mainstreaming climate change i	Period : Jan-Dec (2021)
Output # : 00094492 Climate change Transport	Impl. Partner : 02175 Ministere des Transports Location : Morocco
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ACTIVITY2 (NAMA ZLMF développée)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	34,921.40	0.00	34,921.40
71410 - MAIP Premium SC	0.00	16.57	0.00	16.57
71415 - Contribution to Security SC	0.00	2,208.66	0.00	2,208.66
72105 - Svc Co-Construction & Engineer	0.00	36,584.39	0.00	36,584.39
72125 - Svc Co-Studies & Research Serv	0.00	32,766.99	0.00	32,766.99
72135 - Svc Co-Communications Service	0.00	22,117.07	0.00	22,117.07
75705 - Learning costs	0.00	8,152.86	0.00	8,152.86
76125 - Realized Loss	0.00	1,098.17	0.00	1,098.17

Total for Fund 62000 0.00 137,866.11 0.00 137,866.11

Total for Activity ACTIVITY2 0.00 137,866.11 0.00 137,866.11

Activity : ACTIVITY3 (Investissements au niveau des)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71620 - Daily Subsistence Allow-Local	0.00	65.67	0.00	65.67
72205 - Office Machinery	0.00	567.26	0.00	567.26
75705 - Learning costs	0.00	300.36	0.00	300.36
76125 - Realized Loss	0.00	5.43	0.00	5.43

Total for Fund 04000 0.00 938.72 0.00 938.72

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	18,750.00	0.00	18,750.00
71211 - Intl Consult Security Charge	0.00	150.00	0.00	150.00
71620 - Daily Subsistence Allow-Local	0.00	2,777.45	0.00	2,777.45
71635 - Travel - Other	0.00	538.56	0.00	538.56
72105 - Svc Co-Construction & Engineer	0.00	33,032.81	0.00	33,032.81
72135 - Svc Co-Communications Service	0.00	58,628.16	0.00	58,628.16
75705 - Learning costs	0.00	776.70	0.00	776.70
76125 - Realized Loss	0.00	225.34	0.00	225.34
76135 - Realized Gain	0.00	- 3.98	0.00	- 3.98

Total for Fund 62000 0.00 114,875.04 0.00 114,875.04

Total for Activity ACTIVITY3 0.00 115,813.76 0.00 115,813.76

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Project Id : 00087522 Mainstreaming climate change i	Period :	Jan-Dec (2021)		
Output # : 00094492 Climate change Transport	Impl. Partner :	02175 Ministere des Transports		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY4 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY4	0.00	0.00	0.00	0.00
Total for Output : 00094492	0.00	253,679.87	0.00	253,679.87

Project Total :	0.00	253,679.87	0.00	253,679.87
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 17-02-2022 08:02:28

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2021)
Selected Project Id : 00087522
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2021)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46004 - Morocco - Dem. Governance	0.00	882.20	0.00	882.20
46005 - Morocco - Energy & Environmnt	0.00	252,797.67	0.00	252,797.67

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 17-02-2022 08:02:31

Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2021)
Selected Project Id : 00087522
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087522 Mainstreaming climate change i

Period : As Of Dec31,2021

Output #	00094492	Impl. Partner :02175 Ministere des Transports	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00